

CLERK'S OFFICE
APPROVED

Date: 10-11-11

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: September 27, 2011

ANCHORAGE, ALASKA
AR No. 2011-253

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE STATE
3 DIRECT/FEDERAL PASS THROUGH FUND (231) IN THE COMMUNITY
4 DEVELOPMENT DEPARTMENT FOR THE U-MED DISTRICT PLAN PROJECT,
5 APPROPRIATING THREE HUNDRED THOUSAND DOLLARS (\$300,000) TO THE
6 STATE DIRECT/FEDERAL PASS THROUGH FUND (231) AND TWO HUNDRED
7 THOUSAND DOLLARS (\$200,000) TO THE ANCHORAGE BOWL PARKS AND
8 RECREATION SERVICE AREA FUND (461) IN THE PARKS AND RECREATION
9 DEPARTMENT FOR THE KINCAID LAND REMEDIATION PROJECT, AND
10 APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE
11 PORT CAPITAL IMPROVEMENT PROGRAM FUND (571) IN THE PORT OF
12 ANCHORAGE FOR THE POINT MACKENZIE SHOAL STUDY FROM THE
13 REAPPROPRIATED LEGISLATIVE GRANTS IN THE STATE OF ALASKA SENATE
14 BILL 46

15
16 WHEREAS, the State of Alaska has appropriated One Million Five Hundred
17 Thousand Dollars (\$1,500,000) to the Municipality of Anchorage as a capital grant
18 per AS 37.05.315 Anchorage capital projects; and
19

20 WHEREAS, the Administration and the Assembly have reviewed the grants offered
21 by the State of Alaska; and
22

23 WHEREAS, a duly advertised public hearing was held in accordance with Section
24 6.10.085 of the Anchorage Municipal Code; now, therefore,
25

26 THE ANCHORAGE ASSEMBLY RESOLVES:
27


28 **Section 1.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated
29 to the State Direct/Federal Pass Through Fund (231) in the Community Development
30 Department for the U-Med District Plan Project, from the reappropriated legislative
31 grants in the State of Alaska Senate Bill 46.
32

33 **Section 2.** The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated
34 to the State Direct/Federal Pass Through Fund (231), and Two Hundred Thousand
35 Dollars (\$200,000) is appropriated to the Anchorage Bowls Parks and Recreation
36 Service Area Capital Improvement Program Fund (461) in the Parks and Recreation
37 Department for the Kincaid Land Remediation project, from the reappropriated
38 legislative grants in the State of Alaska Senate Bill 46.

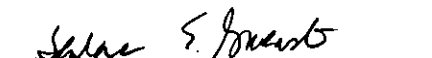
Section 3. The sum of Five Hundred Thousand Dollars (\$500,000) to the Port Capital Improvement Program Fund (571) in the Port of Anchorage for the Point MacKenzie Shoal Study project from the reappropriated legislative grants in the State of Alaska Senate Bill 46.

Section 4. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 11th day of October, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriations:

Community Development Department	\$500,000
Parks and Recreation Department	\$500,000
Port of Anchorage	\$500,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 514-2011

Meeting Date: September 27, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE STATE DIRECT/FEDERAL PASS THROUGH FUND (231) IN THE COMMUNITY DEVELOPMENT DEPARTMENT FOR THE U-MED DISTRICT PLAN PROJECT, APPROPRIATING THREE HUNDRED THOUSAND DOLLARS (\$300,000) TO THE STATE DIRECT/FEDERAL PASS THROUGH FUND (231) AND TWO HUNDRED THOUSAND DOLLARS (\$200,000) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA FUND (461) IN THE PARKS AND RECREATION DEPARTMENT FOR THE KINCAID LAND REMEDIATION PROJECT, AND APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE PORT CAPITAL IMPROVEMENT PROGRAM FUND (571) IN THE PORT OF ANCHORAGE FOR THE POINT MACKENZIE SHOAL STUDY FROM THE REAPPROPRIATED LEGISLATIVE GRANTS IN THE STATE OF ALASKA SENATE BILL 46

The Governor and Legislature have approved a reappropriation of funds to the Municipality of Anchorage. This includes; \$500,000 to Community Development Department for the U-Med District Plan, \$500,000 to the Parks and Recreation Department for the Kincaid Land Remediation project, and \$500,000 to the Port of Anchorage for the Point MacKenzie Shoal Study.

The budgetary detail is as follows:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-15911G-9825-BP2011	State Grant Revenue-Direct	\$ 500,000
231-54620G-9825-BP2011	State Grant Revenue-Direct	300,000
461-5402-9825-BP2011	State Grant Revenue-Direct	200,000
571-8974-9825-BP2011	State Grant Revenue-Direct	500,000
		<u>\$1,500,000</u>

EXPENDITURES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-15911G-3101-BP2011	Professional Services	\$ 490,000
231-15911G-6923-BP2011	CS IGC to Operating Grants	10,000
231-54620G-3101-BP2011	Professional Services	147,000

231-54620G-3111-BP2011	Legal Services-General	147,000
231-54620G-6923-BP2011	CS IGC to Operating Grants	6,000
461-5402-5302-BP2011	Infrastructure Any Cost	196,000
461-5402-6924-BP2011	CS IGC to Capital Grants	4,000
571-8974-3101-BP2011	Professional Services	490,000
571-8974-6924-BP2011	CS IGC to Capital Grants	<u>10,000</u>
		\$1,500,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE STATE DIRECT/FEDERAL PASS THROUGH FUND (231) IN THE COMMUNITY DEVELOPMENT DEPARTMENT FOR THE U-MED DISTRICT PLAN PROJECT, APPROPRIATING THREE HUNDRED THOUSAND DOLLARS (\$300,000) TO THE STATE DIRECT/FEDERAL PASS THROUGH FUND (231) AND TWO HUNDRED THOUSAND DOLLARS (\$200,000) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA FUND (461) IN THE PARKS AND RECREATION DEPARTMENT FOR THE KINCAID LAND REMEDIATION PROJECT, AND APPROPRIATING FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO THE PORT CAPITAL IMPROVEMENT PROGRAM FUND (571) IN THE PORT OF ANCHORAGE FOR THE POINT MACKENZIE SHOAL STUDY FROM THE REAPPROPRIATED LEGISLATIVE GRANTS IN THE STATE OF ALASKA SENATE BILL 46.

Prepared by:	Cheryl Frasca, Office of Management & Budget	
Fund certification:	Lucinda Mahoney, CFO	
	231-15911G-9825-BP2011	\$500,000
	231-54620G-9825-BP2011	\$300,000
	461-5402-9825-BP2011	\$200,000
	571-8974-9825-BP2011	\$500,000
	(Senate Bill 46 Reappropriations)	
Concur:	George J. Vakalis, Municipal Manager	
Respectfully submitted:	Daniel A. Sullivan, Mayor	